

Agenda Item Form

Agenda Date: 04/06/04

Districts Affected: All

Dept. Head/Contact Information: Parks and Recreation Department, Dr. Bill Torgerson, 541-4331

Type of Agenda Item:

- | | | |
|--|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input checked="" type="checkbox"/> Other <u>Requisition for Temporary Positions</u> | | |

Funding Source:

- ☐ General Fund
☒ Grant (duration of funds: 2 Months)
☐ Other Source: _____

Legal:

- ☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

These temporary part-time Recreation Leader II and III positions are needed to assist with the summer Club Rec program for the youth.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Positions budgeted and approved through Community Development Grant in FY03-04

Statutory or Citizen Concerns:

Demand and needs are met.

Departmental Concerns:

These positions will enable this department to provide a summer Club Rec Program to the youth of this community.

2004 APR 7 PM 1 13
CITY CLERK DEPARTMENT

ITEMS FOR CITY COUNCIL AGENDA						
TEMPORARIES:						
REASON	POSITION	DEPT.	FUND SOURCE	ACCT. #	Salary	REQ #
club rec	Recreation Leader II (40)	P & R	Parks CD Funded Projects	51150056-51000G0483	6.87 per hr	040520
club rec	Recreation Leader III (11)	P & R	Parks CD Funded Projects	51150056-51000G0483	7.79 per hr	040521
PROVISIONALS:						